

	Fiscal MTD Purchases through 5/31/2008		Prices on 5/25/2008	Purchases on 5/25/2008	Price on 5/31/2008	Purchase Expense on 5/31/2008 Price	Variance from 5/25/2008	% Change from 5/25/08 Prices
Beef Tenderloin, Choice 5^	226.5	lbs.	\$ 8.27	\$ 1,873.16	\$ 8.35	\$ 1,891.28	\$ 18.12	0.97%
Salmon, Whole 8-10# Atlantic	163.06	lbs.	\$ 3.63	\$ 591.91	\$ 3.63	\$ 591.91	\$ -	0.00%
Butter Solids, LOL Unsalted	216	lbs.	\$ 2.28	\$ 492.48	\$ 2.28	\$ 492.48	\$ -	0.00%
Chicken Breast 6 oz Butterfly B/less Skn Off	260	lbs.	\$ 2.71	\$ 704.60	\$ 2.72	\$ 707.20	\$ 2.60	0.37%
Crabmeat, Regular Lump, Pasturized	36	lbs.	\$ 16.47	\$ 592.92	\$ 18.85	\$ 678.60	\$ 85.68	14.45%
Pork, Bacon Hormel 13/17 ct/Lb	180	lbs.	\$ 2.36	\$ 424.80	\$ 2.36	\$ 424.80	\$ -	0.00%
Crabmeat, Jumbo Lump Pasturized	24	lbs.	\$ 24.62	\$ 590.88	\$ 19.03	\$ 456.72	\$ (134.16)	-22.71%
Chicken Tenderloins, Breaded	270	lbs.	\$ 4.76	\$ 1,285.20	\$ 4.76	\$ 1,283.85	\$ (1.35)	-0.11%
Cream 36 %	132	qts.	\$ 2.50	\$ 330.00	\$ 2.50	\$ 330.00	\$ -	0.00%
Shrimp U15 White Shell On	80	lbs.	\$ 7.99	\$ 639.20	\$ 7.99	\$ 639.20	\$ -	0.00%
Total				\$ 7,525.14		\$ 7,496.03	\$ (29.11)	-0.39%

	Fiscal MTD Purchases through 5/31/2008		Fiscal YTD Purchases as of 5/31/2008		YTD Avg price 5/31/2008	YTD Purchase Expense 5/31/2008	Fiscal YTD Purchases Expense on 2/25/2008 Prices	Variance on YTD Ave cost on 5-31-08 to Actual \$\$ on 2-25-08	% Change in YTD ave cost from actual cost on 2-25-08 to ave. \$\$ on 5-31-08
Beef Tenderloin, Choice 5^	226.5	lbs.	1732.4	lbs	\$ 8.24	\$ 14,282.05	\$ 14,881.32	\$ (599.27)	-4.03%
Salmon, Whole 8-10# Atlantic	163.06	lbs.	2313.93	lbs	\$ 3.63	\$ 8,396.65	\$ 9,834.20	\$ (1,437.55)	-14.62%
Butter Solids, LOL Unsalted	216	lbs.	4,392	lbs	\$ 2.12	\$ 9,302.69	\$ 9,047.52	\$ 255.17	2.82%
Chicken Breast 6 oz Butterfly B/less Skn Off	260	lbs.	2660	lbs	\$ 2.69	\$ 7,164.94	\$ 7,075.60	\$ 89.34	1.26%
Crabmeat, Regular Lump, Pasturized	36	lbs.	576	lbs	\$ 15.39	\$ 8,863.67	\$ 8,697.60	\$ 166.07	1.91%
Pork, Bacon Hormel 13/17 ct/Lb	180	lbs.	2265	lbs	\$ 2.38	\$ 5,384.69	\$ 5,685.15	\$ (300.46)	-5.28%
Crabmeat, Jumbo Lump Pasturized	24	lbs.	432	lbs	\$ 21.89	\$ 9,456.05	\$ 9,033.12	\$ 422.93	4.68%
Chicken Tenderloins, Breaded	270	lbs.	1010	lbs	\$ 4.74	\$ 4,786.00	\$ 4,585.40	\$ 200.60	4.37%
Cream 36 %	132	qts.	2064	qts	\$ 2.50	\$ 5,153.14	\$ 5,304.48	\$ (151.34)	-2.85%
Shrimp U15 White Shell On	80	lbs.	650	lbs	\$ 8.05	\$ 5,231.70	\$ 5,005.00	\$ 226.70	4.53%
Total						\$ 78,021.58	\$ 79,149.39	\$ (1,127.81)	-1.42%

	Fiscal MTD Purchases through 5/31/2008		Prices on 2/26/2007	YTD Purchases on 2/26/2007 Pricing	Prices on 2/24/2008	YTD Purchase Expense on 2/25/2008 Price	Prices on 5/31/2008	Purchase Expense on 5/31/2008 Price	Current Variance from 2/25/2008	% Change from 2-25-08	Current Variance from 2/26/2007	Current % Change from 2-26-07
Beef Tenderloin, Choice 5^	226.5	lbs.	\$9.29	\$ 16,094.00	\$ 8.59	\$ 14,881.32	\$ 8.35	\$ 14,465.54	\$ (415.78)	-2.79%	\$ (1,628.46)	-10.12%
Salmon, Whole 8-10# Atlantic	163.06	lbs.	\$4.65	\$ 10,759.77	\$ 4.25	\$ 9,834.20	\$ 3.63	\$ 8,399.57	\$ (1,434.64)	-14.59%	\$ (2,360.21)	-21.94%
Butter Solids, LOL Unsalted	216	lbs.	\$1.92	\$ 8,432.64	\$ 2.06	\$ 9,047.52	\$ 2.28	\$ 10,013.76	\$ 966.24	10.68%	\$ 1,581.12	18.75%
Chicken Breast 6 oz Butterfly B/less Skn Off	260	lbs.	\$2.72	\$ 7,235.20	\$ 2.66	\$ 7,075.60	\$ 2.72	\$ 7,235.20	\$ 159.60	2.26%	\$ -	0.00%
Crabmeat, Regular Lump, Pasturized	36	lbs.	\$15.03	\$ 8,657.28	\$ 15.10	\$ 8,697.60	\$ 18.85	\$ 10,857.60	\$ 2,160.00	24.83%	\$ 2,200.32	25.42%
Pork, Bacon Hormel 13/17 ct/Lb	180	lbs.	\$2.84	\$ 6,432.60	\$ 2.51	\$ 5,685.15	\$ 2.36	\$ 5,345.40	\$ (339.75)	-5.98%	\$ (1,087.20)	-16.90%
Crabmeat, Jumbo Lump Pasturized	24	lbs.	\$20.80	\$ 8,985.60	\$ 20.91	\$ 9,033.12	\$ 19.03	\$ 8,220.96	\$ (812.16)	-8.99%	\$ (764.64)	-8.51%
Chicken Tenderloins, Breaded	270	lbs.	\$3.32	\$ 3,353.20	\$ 4.54	\$ 4,585.40	\$ 4.76	\$ 4,802.55	\$ 217.15	4.74%	\$ 1,449.35	43.22%
Cream 36 %	132	qts.	\$2.62	\$ 5,407.68	\$ 2.57	\$ 5,304.48	\$ 2.50	\$ 5,160.00	\$ (144.48)	-2.72%	\$ (247.68)	-4.58%
Shrimp U15 White Shell On	80	lbs.	\$9.95	\$ 6,467.50	\$ 7.70	\$ 5,005.00	\$ 7.99	\$ 5,193.50	\$ 188.50	3.77%	\$ (1,274.00)	-19.70%
Total				\$ 81,825.47		\$ 79,149.39		\$ 79,694.08	\$ 544.69	0.69%	\$ (2,131.39)	-2.60%